WEST virginia legislature

2023 Regular session

Introduced

House Bill 3066

By Delegates Hanshaw (Mr. Speaker) and Skaff

(By Request of the Executive)

[Introduced January 26, 2023; Referred to the Committee on Finance]

A BILL supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2022, known as the budget bill, in Title II from the appropriations of public moneys out of the Treasury in the State Fund, General Revenue, to the Department of Education, State Board of Education – State Aid to Schools, fund 0317, fiscal year 2023, organization 0402, by supplementing and amending the appropriations for the fiscal year ending June 30, 2023 by increasing and decreasing items of appropriation; therefore

Be it enacted by the Legislature of West Virginia:

That Chapter 11, Acts of the Legislature, Regular Session, 2022, known as the budget bill, fund 0317, fiscal year 2023, organization 0402 be supplemented and amended to read as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

department of Education

*46 - State Board of Education –*

*State Aid to Schools*

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2023 Org 0402

1 Other Current Expenses 02200 $ 159,480,765

2 Advanced Placement 05300 594,563

3 Professional Educators 15100 904,903,651

4 Service Personnel 15200 303,700,782

5 Fixed Charges 15300 105,288,344

6 Transportation 15400 65,257,311

7 Improved Instructional Programs 15600 52,483,109

8 Professional Student Support Services 65500 61,460,030

9 21st Century Strategic Technology Learning Growth 93600 27,460,983

10 Teacher and Leader Induction 93601 6,496,102

11 Basic Foundation Allowances 1,687,125,640

12 Less Local Share (481,346,874)

13 Adjustments (2,495,004)

14 Total Basic State Aid 1,203,283,762

15 Public Employees’ Insurance Matching 01200 214,704,266

16 Teachers’ Retirement System 01900 68,915,309

17 School Building Authority (R) 45300 24,000,000

18 Retirement Systems – Unfunded Liability 77500 276,328,760

19 Total $ 1,787,232,097

20 Any unexpended balances remaining in the appropriations for School Building

21 Authority (fund 0317, appropriation 45300) at the close of the fiscal year 2022 are hereby

22 reappropriated for expenditure during the fiscal year 2023.

23 The above appropriation for School Building Authority (fund 0317, appropriation

24 45300) shall be transferred to the School Building Authority - School Construction Fund

25 (fund 3952).

NOTE: The purpose of this supplemental appropriation bill is to supplement and amend items of appropriation by increasing and decreasing appropriations in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2023.